WEST virginia legislature

2024 regular session

Introduced

House Bill 5461

By Delegates Hanshaw (Mr. Speaker) and Hornbuckle

[By Request of the Executive]

[Introduced February 05, 2024; Referred to the Committee on Finance]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Veterans’ Assistance, Department of Veterans' Assistance, fund 0456, fiscal year 2024, organization 0613, and Department of Veterans' Assistance, Department of Veterans' Assistance – Veterans' Home, fund 0460, fiscal year 2024, organization 0618, by supplementing and amending the appropriations for the fiscal year ending June 30, 2024, by adding new items of appropriation.

WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and further included recommended expirations to the unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, It appears from the Governor's Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the Treasury which is available for appropriation during the fiscal year ending June 30, 2024; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2024, to fund 0456, fiscal year 2024, organization 0613, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF VETERANS' ASSISTANCE**

*92 - Department of Veterans' Assistance*

(W.V. Code Chapter 9A)

Fund 0456 FY 2024 Org 0613

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits – Surplus 24301 277,637

 And, That the total appropriation for the fiscal year ending June 30, 2024, to fund 0460, fiscal year 2024, organization 0618, be supplemented and amended by adding a new item of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF VETERANS' ASSISTANCE**

*93 – Department of Veterans' Assistance –*

*Veterans' Home*

(W.V. Code Chapter 9A)

Fund 0460 FY 2024 Org 0618

 **General**

 **Appro- Revenue**

 **priation Fund**

3a Capital Outlay, Repairs and Equipment – Surplus 67700 836,471

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2024.